Zał. Nr 16 do informacji

**Zestawienie dochodów zrealizowanych przez Urzędy Skarbowe za 2015r**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Nazwa Urzędu Skarbowego | Dział  | Rozdz. | paragraf | należności | Dochody wykonane | Dochody przekazane | Należności ogółem | W tym:zaległości | nadpłaty |
| US Kętrzyn  | **756** | **75615** | **0500** | -1790 | -1790 | -1790 |  |  |  |
| WMUS w Olsztynie  |  |  |  | 1500 | 1500 | 1500 |  |  |  |
| Razem  |  |  |  | **-290** | **-290** | **-290** |  |  |  |
| US Kętrzyn  | **756** | **75615** | **0500** | 29 364,80 | 29 364,80 | 29 364,80 |  |  |  |
| US Warszawa Wola  |  |  |  | 2 200 | 2200 | 2200 |  |  |  |
| US Poznań-Wilda |  |  |  | 25 | 25 | 25 |  |  |  |
| US Warszawa Wawer  |  |  |  | 1 200 | 1 200 | 1 200 |  |  |  |
| US w Warszawa Śródmieście |  |  |  | 1564 | 1564 | 1564 |  |  |  |
| US Giżycko |  |  |  | 377 | 377 | 377 |  |  |  |
| US Olsztyn |  |  |  | 12 | 12 | 12 |  |  |  |
| **Min Fin**  |  |  |  | 2488 | 2248 | 2248 | 240 | 240 |  |
| **Razem:** |  |  |  | **37 230,80** | **36 990,80** | **36 990,80** | **240** | **240** |  |
| US Kętrzyn | **756** | **75616** | **0910** | 31,62 | 31,62 | 31,62 |  |  |  |
| **Razem** |  |  |  | **31,62** | **31,62** | **31,62** |  |  |  |
| US Kętrzyn |  | **75601** | **0350** | 841 | 841 | 841 |  |  |  |
| MIN FiN  |  |  |  | 2641,00 | -239 | -239 | 2 880 | 2 880 |  |
| **Razem:**  |  |  |  | **3 482** | **602** | **602** | **2880** | **2880** |  |
| US Giżycko |  | **75616** | **0360** | 42 | 42 | 42 |  |  |  |
| US Kętrzyn |  |  |  | 7719 | 7719 | 7719 |  |  |  |
| MIN FIN |  |  |  | 609 |  |  | 609 |  |  |
| **Razem:** |  |  |  | **8 370** | **7761** | **7761** | **609** |  | - |
| Warm. - Mazurski US w Olsztynie Lubelska |  | **75621** | **0020** | 2354,75 | 2354,75 | 2354,75 |  |  |  |
| Kujawsko Pomorski US Bydgoszcz |  |  |  | 56 429,18 | 56 429,18 | 56 429,18 |  |  |  |
| US Kętrzyn |  |  |  | 96,42 | 96,42 | 96,42 |  |  |  |
| I MUS Warszawa ul Felińskiego 2A  |  |  |  | 5 164,66 | 5 164,66 | 5 164,66 |  |  |  |
| **Razem:** |  |  |  | **64 037,45** | **64 037,45** | **64 037,45** |  |  | **-** |
| ***Ogółem:*** |  |  |  | ***111 861,87*** | ***109 132,87*** | ***109 132,87*** | **3729** | **3120** |  |